REKAPITULASI RENCANA UMUM PENGADAAN TAHUN ANGGARAN 2025 KABUPATEN GROBOGAN

NO	ORGANISASI PERANGKAT DAERAH	PENYEDIA BARANG/ JASA																				SWAKELOLA		TOTAL PAKET	TOTAL ANGGARAN
		TENDER								TENDER CEPAT		SELEKSI		PENUNJUKAN		PENGADAAN LANGSUNG		E_PURCHASING		DIKECUALIKAN		KONTES			
		BARANG		KONTRUKSI		JASA		JASA KONSULTANSI																	
		JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET	JML ANGGARAN	PAKET		
1	2	3	4	5	6	7	8					9	10			11	12	13	14					15	16	17	18
1	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN DAERAH															2,025,507,900	21	885,225,500	37					2,052,130,600	74	132	4,962,864,000
2	DINAS PEMBERDAYAAN PEREMPUAN, PA & KB			467,875,000	1											2,948,258,250	77	4,912,438,100	55					2,800,000	3	136	8,331,371,350
3	INSPEKTORAT	6,486,225,000	1									224,500,000	1			1,388,644,800	29	3,382,339,800	39					59,800,000	4	74	11,541,509,600
4	BAPPEDA			6,641,690,000	1			269,000,000	1							2,790,396,400	36	3,006,267,600	92					338,045,000	10	140	13,045,399,000
5	BPBD															10,052,690,100	103	1,358,703,000	22					61,796,000	10	135	11,473,189,100
6	BADAN KESBANG & LINMAS															308,921,000	20	1,334,386,280	44					236,756,000	13	77	1,880,063,280
7	BADAN PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET DAERAH															1,034,332,000	19	8,019,569,000	164					517,000,000	2	185	9,570,901,000
8	DINAS LINGKUNGAN HIDUP															1,111,906,500	28	1,234,504,000	47					10,825,758,094	90	165	13,172,168,594
9	DINAS PENANAMAN MODAL, DAN PELAYANAN TERPADU SATU PINTU															920,504,200	54	704,660,800	22	618,440,000	5					81	2,243,605,000
10	DINAS KETAHANAN PANGAN DAERAH													259,375,000	1	552,821,900	34	2,461,378,400	56							91	3,273,575,300
11	DINAS KESEHATAN			17,456,667,750	4							307,950,000	2	897,970,800	20	3,775,958,400	132	23,151,799,785	60	1,252,130,300	12			54,519,037,875	89	319	101,361,514,910
12	DIN. KEPENDUDUKAN & PENC. SIPIL			1,071,350,000	1											475,435,000	7	2,644,429,000	35					2,490,336,000	41	84	6,681,550,000
13	DIN. PERUMAHAN			8,217,066,250	4											17,004,017,200	102	1,597,615,464	63					9,039,042,158	59	228	35,857,741,072
14	DINAS PEMBERDAYAAN															3,113,619,710	20	3,702,025,490	62					6,480,412,800	145	227	13,296,058,000
15	DIN. KOPERASI,USAHA															556,718,000	20	888,375,700	32	163,290,000	2					54	1,608,383,700
16	DIN. PERHUBUNGAN			1,011,401,000	1							123,900,000	1			2,099,710,600	68	3,651,206,000	18	15,564,637,907	7			7,000,000	5	100	22,457,855,507
17	DIN.KOMUNIKASI DAN			876,021,090	1											2,981,780,710	104	1,645,238,400	36					2,000,000	1	142	5,505,040,200
18	DIN. PERTANIAN															18,994,212,400	126	9,666,568,000	85					7,100,835,600	138	349	35,761,616,000
19	DIN. PETERNAKAN &															1,312,952,500	52	9,148,290,000	44					3,379,426,300	87	183	13,840,668,800
20	DIN. PERINDUSTRIAN DAN															355,749,000	8	1,350,176,200	61					20,825,000	3	72	1,726,750,200
21	DIN. PU DAN PENATAAN			67,424,952,730	32							1,913,228,500	4			5,669,942,306	42	1,388,313,000	7					30,152,433,856	60	145	106,548,870,392
22	DIN. SOSIAL			5,014,350,000	1							480,250,000	2			514,885,000	42	825,263,200	21							66	6,834,748,200
23	DIN NAKERTRANS															189,196,000	14	1,394,226,400	57								1,583,422,400
24	DIN. PEMUDA, OLAH	591,149,240	3													542,441,800	5	2,084,168,400	59					15,955,386,180	44	111	19,173,145,620
25	DINAS PENDIDIKAN			11,934,731,941	20					4,844,931,000	6					28,173,134,000	209	8,077,660,300	112					181,964,000,000	38	385	234,994,457,241
26	SEKRETARIAT DAERAH			4,357,533,970	3							285,650,000	2			7,983,736,040	174	28,457,679,200	92	4,286,113,420	13			4,771,220,000	6	290	50,141,932,630
27	SEKRETARIAT DPRD			1,591,930,000	1											4,871,816,400	28	10,543,471,500	78					11,819,858,000	24	131	28,827,075,900
28	DINAS KEARSIPAN DAN															513,298,000	53	1,198,990,900	83	224,320,000	5			58,300,000	1	142	1,994,908,900
29	SATPOL PP			911,125,000	1											876,699,000	32	2,900,635,200	32	303,592,800	4			5,079,476,000	33	102	10,071,528,000
30	KECAMATAN PURWODADI			1,277,000,000	1											2,221,291,500	48	471,660,000	16			22,800,000	1			66	3,992,751,500
31	KECAMATAN TOROH															197,592,000	2	126,134,000	12					306,710,100	28	42	630,436,100
32	KECAMATAN GEYER															95,423,000	7	182,178,000	19					203,349,000	16	42	480,950,000
33	KECAMATAN GROBOGAN															931,636,000	61	40,700,000	5					7,130,000	2	68	979,466,000
34	KECAMATAN BRATI															167,790,000	1	223,445,300	36	7,200,200	1			54,855,000	6	44	453,290,500
35	KECAMATAN KLAMBU															281,387,000	36	40,260,000	5					885,000	1	42	322,532,000
36	KECAMATAN															1,142,604,002	31	181,938,000	15	45,642,100	4			53,795,800	8	58	1,423,979,902
37	KECAMATAN WIROSARI															1,123,549,000	39							199,534,000	6	45	1,323,083,000
38	KECAMATAN NGARINGAN	137,500	1	4,833,512,500	1							161,750,000	1			214,079,528	27	423,218,400	23	11,823,350	1			7,508,722	7	61	5,652,030,000
39	KECAMATAN KRADENAN			4,832,940,000	1							161,750,000	1			75,150,000	1	470,890,500	20					435,720,000	36	59	5,976,450,500
40	KECAMATAN PULOKULON															34,144,000	1	298,515,000	30	19,445,500	1			4,750,000	3	35	356,854,500
41	KECAMATAN GABUS															317,135,000	38									38	317,135,000
42	KECAMATAN GODONG															618,310,500	38	423,059,500	33	24,540,000	3			18,712,000	4	78	1,084,622,000
43	KECAMATAN															199,955,000	1	27,911,000	3					561,620,500	24	28	789,486,500
44	KECAMATAN															461,193,000	32	89,702,000	4	23,163,000	1			69,470,000	1	38	643,528,000
45	KECAMATAN GUBUG															98,875,000	1	253,502,000	30					122,843,000	14	45	475,220,000
46	KECAMATAN KEDUNGJATI															395,300,000	2	223,821,600	7					351,697,400	14	23	970,819,000
47	KECAMATAN TEGOWANU															604,223,000	39	133,381,000	5							44	737,604,000
48	KECAMATAN															328,272,500	29	190,294,000	18							47	518,566,500

49	RSUD Dr. R. Soedjati			18,951,430,000	2							605,500,000	2	3,261,782,303	3	45,979,650,834	137	60,976,634,588	70					67,228,194,359	55	269	197,003,192,084
50	RSUD Ki Ageng Getas											139,700,000	1			1,346,714,000	15	8,973,246,000	28	520,908,000	5			540,157,000	15	64	11,520,725,000
51	RSUD Ki Ageng Selo															4,720,702,500	24	10,434,033,868	24	1,265,162,000	2			393,930,000	9	59	16,813,828,368
52	LABKESDA															83,065,000	16	43,300,000	1	-	-			153,944,700	6	23	280,309,700
53	Puskesmas Purwodadi I															1,049,052,421	49	346,946,000	13	156,043,500	5			394,804,650	26	93	1,946,846,571
54	Puskesmas Purwodadi II															445,944,458	25	594,195,500	19	311,395,500	9			440,352,400	26	79	1,791,887,858
55	Puskesmas Grobogan															1,363,451,300	52	654,377,557	8	168,823,900	7			354,640,000	27	94	2,541,292,757
56	Puskesmas Brati															667,504,741	46	498,299,200	11	212,343,400	9			401,635,000	27	93	1,779,782,341
57	Puskesmas Klambu															1,081,146,090	45			171,983,000	8			696,846,000	25	78	1,949,975,090
58	Puskesmas Tawangharjo															456,217,400	24	516,857,200	7	162,110,000	6			507,300,000	9	46	1,642,484,600
59	Puskesmas Wirosari I															871,268,044	44	779,370,000	20	115,224,000	5			464,767,500	25	94	2,230,629,544
60	Puskesmas Wirosari II															249,954,977	39	919,769,717	30	102,671,000	7			321,150,000	18	94	1,593,545,694
61	Puskesmas Pulokulon I															1,506,412,500	46	475,047,200	10	240,869,000	6			815,617,000	22	84	3,037,945,700
62	Puskesmas Pulokulon II															432,770,300	34	827,240,900	22	104,428,000	3			513,922,000	25	84	1,878,361,200
63	Puskesmas Kradenan I															341,656,200	25	1,383,106,500	28	198,630,500	7			415,964,625	30	90	2,339,357,825
64	Puskesmas Kradenan II															1,109,074,500	42	118,496,446	5	95,808,000	5			414,900,000	9	61	1,738,278,946
65	Puskesmas Ngaringan															166,688,680	6	2,272,247,831	62	33,653,000	2			630,617,000	25	95	3,103,206,511
66	Puskesmas Gabus I															324,446,704	31	456,476,700	19	278,331,000	5			457,010,500	28	83	1,516,264,904
67	Puskesmas Gabus II															311,823,900	15	503,234,296	31	60,430,000	4			431,539,000	28	78	1,307,027,196
68	Puskesmas Toroh 1															427,901,000	25	967,604,880	22	203,953,250	9			591,266,000	22	78	2,190,725,130
69	Puskesmas Toroh II															513,811,400	36	287,452,200	17	70,329,001	4			394,288,720	30	87	1,265,881,321
70	Puskesmas Geyer I															1,303,347,451	39	491,803,951	11	422,905,001	9			478,475,000	23	82	2,696,531,403
71	Puskesmas Geyer II															185,771,100	25	312,080,291	19	46,650,000	4			356,387,360	25	73	900,888,751
72	Puskemas Penawangan I															209,132,230	28	269,943,620	10	312,880,000	21			348,533,875	26	85	1,140,489,725
73	Puskesmas Penawangan II															380,381,450	29	-	-	498,604,421	33			389,555,000	28	90	1,268,540,871
74	Puskesmas Karangrayung I															1,247,193,487	53	491,479,000	12	129,683,375	5			2,936,548,000	43	113	4,804,903,862
75	Puskesmas Karangrayung II															437,501,719	37	474,112,700	18	128,907,400	5			446,200,700	29	89	1,486,722,519
76	Puskesmas Godong I															711,405,450	53	832,099,427	10	222,567,500	9			421,443,000	27	99	2,187,515,377
77	Puskesmas Godong II															261,412,877	21	1,141,954,800	24	84,298,000	3			93,141,720	9	57	1,580,807,397
78	Puskesmas Tanggungharjo															410,316,500	42	896,485,700	59	140,889,500	8			441,760,800	27	136	1,889,452,500
79	Puskesmas Gubug I															1,085,924,377	49	161,499,300	3	249,802,143	12			373,251,300	31	95	1,870,477,120
80	Puskesmas Gubug II															442,434,300	38	258,491,000	11	49,150,000	3			471,143,500	25	77	1,221,218,800
81	Puskesmas Kedungjati															986,871,648	35	883,421,400	27	252,468,800	6			596,641,000	41	109	2,719,402,848
82	Puskesmas Tegowanu															354,663,800	24	754,155,251	28	145,073,000	7			462,426,000	26	85	1,716,318,051
83	PERUMDA AIR MINUM			6,802,317,000	5													950,000,000	2							7	7,752,317,000
	JUMLAH	**7,077,511,740**	**5**	**163,673,894,231**	**81**	**-**	**-**	**269,000,000**	**1**	**4,844,931,000**	**6**	**4,404,178,500**	**17**	**4,419,128,103**	**24**	**204,112,808,484**	**3,342**	**245,361,677,942**	**2,577**	**29,701,313,768**	**292**	**22,800,000**	**1**	**433,710,609,694**	**1,997**	**8,272**	**1,097,597,853,462**

Kepala Bagian Pengadaan Barang dan Jasa
Setda Kabupaten Grobogan

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